# Sacred Heart Catholic Parish



### **PARISH CHURCHES**

**Church of the Sacred Heart** 

Murwillumbah Street, Murwillumbah

**Our Lady of Perpetual Succour** 

River Street, South Murwillumbah

St. Brigid's Church

Broadway, Burringbar

St. Columba's Church

Convent Lane, Uki

#### PARISH STAFF

Administrator

Fr. Peter Wood

Parish Manager

Mary-Ann Thackray

**Parish Secretary** 

Beth Gorton

**Pastoral Associate** 

Barbara Grant

#### PARISH OFFICE

Monday to Friday 9.00am - 3.00pm

**Phone:** 02 6672 1118

Website: www.shpmurwillumbah.com.au

Email: shpmbah@norex.com.au

Mail: PO Box 45

**Street:** Queensland Road,

Murwillumbah NSW 2484

### Parish Schools

#### Mt. St. Patrick College

Murwillumbah Street, Murwillumbah

Ph: 02 6672 2340

mspcmbah@lism.catholic.edu.au

Principal: Mr. Paul Reidy

### Mt. St. Patrick Primary School

Mooball Street, Murwillumbah

Ph: 02 6672 1821

murp@lism.catholic.edu.au Principal: Mr. Brendan Ryan

#### St. Joseph's Primary School

Greville Street, South Murwillumbah

Ph: 02 6672 1867

smurp@lism.catholic.edu.au Principal: Mr. Jason Clarke

# 18TH SUNDAY IN ORDINARY TIME - YEAR C | 31 July 2022

# What's important in life

The story is told of a rich industrialist who was disturbed to find a fisherman sitting lazily beside his boat. "Why aren't you out there fishing?" he asked.

"Because I've caught enough fish for today," said the fisherman.

"Why don't you catch more fish than you need?" the rich man asked.

"What would I do with them?"

"You could earn more money," came the impatient reply, "and buy a better boat so you could go deeper and catch more fish. You could purchase nylon nets, catch more fish, and make more money. Soon you would have a fleet of boats and be rich like me."

The fisherman asked, "Then what would I do?"

"You could sit down and enjoy life," said the industrialist.

"What do you think I'm doing now?" The fisherman replied as he looked placidly out to sea.

This is an interesting story, but it asks us about what is important in life. We all strive to achieve, provide for our families, and the next generation. This is perfectly reasonable, but when is enough? If we are blessed with a stable work situation and a good income, we are fortunate, but there will come a time in life when we ask what is important. The gospel begins with a dispute about an estate, and sadly the death of a parent or a relative sometimes leads to arguments about the estate. The person who made the bequest wanted to divide assets for the benefit of all but sometimes a member of the family gets preferential treatment and others are excluded. It is easy to see how this can lead to dispute and litigation between family members which can end in bitterness and estrangement. This is always a very unfortunate outcome.

The parable of the rich man is like that of the industrialist who spoke to the fisherman, and it asks us to think about our priorities in life and whether or not they are governed by the economics of accumulation or other principles. There is nothing wrong with having assets for they are necessary for life, but it's what we do with these assets. Obviously, we should provide for our family and business partners, but we also have a responsibility if we are blessed with assets to look to the good of those in need.

Do we have a plan for the distribution of some of our yearly gains to different charities? Have we considered the needs of our faith community and our commitment to educate children, support those in need of housing, rehabilitation programs, aged care and what can we do for countries suffering disaster? The gospel is not only about proclaiming good news but witnessing by our actions that the message of Jesus resonates in our lives and leads us to bear witness not just in word but also by deed.

# This week in the Parish

Sunday 31 18TH SUNDAY IN ORDINARY TIME - Yr C

Reconciliation: 7:30am - 7:50am

8:00 am - Mass 10:00 am - Mass

Tuesday 2 10:30 am - Funeral Prayers for Kevin Gooley

5:30 pm - Mass

Wednesday 3 5:30 pm - Mass Thursday 4 8:15 am - Mass

12 noon - Legion of Mary - Parish Meeting Centre

5:30 pm - Pastoral Council Meeting

Friday 5 11:00 am - Exposition of the Blessed Sacrament

12 noon - Mass

Saturday 6 THE TRANSFIGURATION OF THE LORD

Reconciliation: 5:30pm - 5:50pm

6:00 pm - Vigil Mass

Sunday 7 19TH SUNDAY IN ORDINARY TIME - Yr C

Reconciliation: 7:30am - 7:50am

8:00 am - Mass

9:00 am - Cuppa after 8am Mass

10:00 am - Mass

CHILDREN'S LITURGY is held at the 8 am Mass each week. All primary school age children welcome to come along and join in.

#### HOUR FOR PRIVATE PRAYER

Each Tuesday & Wednesday from 4:30 pm

#### WEDNESDAY WORD

Copies of Wednesday Word, with this weekend's readings, are available for you in the Church.

#### RECONCILIATION

Saturday: 5.30 pm - 5.50 pm Sunday: 7.30 am - 7.50 am

# EXPOSITION OF THE BLESSED SACRAMENT

First Friday of each month

11 am - 11:50 am



## PLEASE PRAY FOR:

#### **RECENTLY DECEASED:**

Stephen Foster (nephew of Margaret Flannery), Kevin Gooley, Ted Conlon

**ANNIVERSARIES:** Margaret Johnston

### THOSE WHO ARE SICK:

Michael Border, Leah Ryder, Maureen McCabe, Lachlan Gallagher, Baby Harry Partridge, Mark Hanna, Deb Craig, Fr Anthony Lemon, James Wallace

# READING ROSTER | YEAR C

### 6/7 August | 19th Sunday in Ordinary Time

6 pm - Barbara Brodbeck

8 am - Jan Bruce 10 am - Ed Egan

#### Readings for the next week:

19th Sunday in Ordinary Time - Yr C

Wis 18:6-9; Heb 11:1-2, 8-19; Lk 12:32-48

#### ROSARY STATUE HOME VISITS TO RESTART

Are you interested in having Our Lady's statue in your home for a week for home rosary?

To join the Roster, please contact Philomena Zambelli 0414 201 940.

## **SACRAMENT OF CONFIRMATION**

## **Confirmation Parent Meeting**

Tuesday 9 August - 6.30pm Sacred Heart Church

Welcome & Instruction - 13/14 August
Confirmation Instruction - 20/21 August
Confirmation Instruction - 27/28 August
Confirmation Instruction - 3/4 September
Retreat Day - 8 September

### SACRAMENT OF CONFIRMATION

Thursday 8 September Sacred Heart Church

Baptised children in Year 3 or older are eligible to make their Confirmation.

# Financial Report to the Parish for the year ended 31 December 2021

Included with this weekend's bulletin is the financial summary for the parish for the year ended 31 December 2021.

If you have any questions regarding the enclosed financial summary or planned giving, please speak to one of our Parish Finance Council members or to our Parish Business Manager, Mary-Ann Thackray.

# **ACKNOWLEDGEMENT OF COUNTRY**

We acknowledge the Bundjalung people who are the Traditional Owners of this land on which we gather and pray today. We pay our respects to the Elders past, present and emerging, and extend that respect to other Aboriginal and Torres Strait Islander people past, present and emerging.

# **GOSPEL REFLECTION** | Greg Sunter

One of the themes running through the gospels is that wealth can be an obstacle to entering fully into relationship with God. It is not wealth in itself that is problematic but rather valuing material riches above everything else and the constant desire to accumulate more and more. We have the story of the rich young man who asks Jesus what he must do to inherit the kingdom and Jesus tells him to sell everything he has and give away the proceeds. The young man goes away sad because he thought that with his great accumulation of wealth he'd be able to buy anything that he needed to gain the kingdom. We also have the saying of Jesus that it is easier for a camel to pass through the eye of a needle than a rich man to enter the kingdom of God.

The parable in today's gospel depicts a man who has so much grain that he decides to build bigger barns to store it all. The parable follows Jesus' teaching that 'a man's life is not made secure by what he owns, even when he has more than he needs.' The point is about having more than we need. What good is served by one person having more than they need while others do not have enough to meet their needs? The rich man who had the abundant harvest could have stored up all that he needed and still been able to share the abundance with others.

Liberation theology introduced the catch phrase, 'live simply so that others may simply live'. The call was for those in wealthier countries to simplify their wasteful and indulgent lifestyles so that others may be able to meet their most basic of needs.

# Scriptural context - Do not worry

This parable and teaching about the love of wealth is followed up by Jesus telling his disciples not to worry about what they will eat and what they will wear. He invites them to look to the birds of the air and flowers of the fields. God provides them with all that they need. Jesus tells his disciples to seek the kingdom, and all the other necessities of life will be given to them as well. Rather than focusing on accumulating wealth as the rich man in today's parable, Jesus reassures his disciples that if they focus their lives on the kingdom they will have all that they need.

# Living the Gospel - This hoard of yours...

Our modern society is particularly dominated by a mindset of accumulating more than we might ever need. The saying 'Whoever has the most toys, wins' holds more than just a shred of truth for many people. Our consumerist lifestyle nurtures the desire to accumulate more and more 'stuff'. Every time we turn on the television there is a new 'must have' gadget. We talk about built-in obsolescence of manufactured goods and every new technological device makes older models redundant so that we feel we constantly have to upgrade. How would we answer God's question, 'so this hoard of yours, whose will it be then?

# Celebrating a Return to Global Mission

Once again Australian Catholics are being offered deep re-engagement with our sisters and brothers globally. Covid challenged our ability to reach beyond but now you can again consider Mission Palms opportunities abroad. If you respond to the call to share your skills; to mentor those with little other opportunity, you will be prepared and supported by Palms Australia who have engaged Australian Catholics in this mission since 1961.

Enquire online or Ph: 0422 742 567 about a placement to engage your skills and Register for a Webinar on Monday August 1st at 7:00 pm for the chance to talk directly with Palms' partner communities abroad and two Australian program participants recently posted to work with them. Invite your friends. The stories will inspire.

CHAPLAIN ROLE KEMPSEY | Seeking applications for a role within the Diocese, a Catholic Chaplain who will be supporting the Mid north Coast Correctional Centre in Kempsey, NSW. The Chaplain position is 70



hours a fortnight, however part-time will also be considered. The suitably qualified Chaplain will provide high quality transformational pastoral care &spiritual support to inmates, their families/carers, and staff. Click on this Seek link to access more information and to apply online for the role or alternatively email jobs@lismore.catholic.com.au or call the People and Capability Advisor on 02 6621 9444. Closing date 12 August.

Save the Date for the 2022 Fred's Place Vinnies Community Sleepout Friday 19th August

Passionist Family Groups | FAMILY CAMP Friday 2 - Sunday 4 September 2022 **Bornhoffen PCYC, Natural Bridge** 

Adults | \$125 Children under 15 | \$70 Book your tickets:

Call Celine 0416 027 482 or celinepfgm@gmail.com



# 18TH SUNDAY IN ORDINARY TIME - C RESPONSORIAL PSALM: (Psalm 89)

R: In every age, O Lord, you have been our refuge.

### **GOSPEL ACCLAMATION:**

Alleluia, Alleluia! Happy the poor in spirit; the kingdom of heaven is theirs! Alleluia!

# **CONGRATULATIONS**

to Fr Peter who is celebrating the 12th Anniversary of his Ordination to the Priesthood this Saturday 30th July.

#### SAVE THE DATE:



PARISH PICNIC
SUNDAY 18 SEPTEMBER



# CONSECRATION OF HOMES TO SACRED HEART

Would you like to request your home to be Consecrated to the Most Sacred Heart of Jesus?

Please phone the Parish Office (6672 1118) to book in, and to arrange a time.

I am the bread of life, says the Lord; whoever comes to me will not hunger and whoever believes in me will not thirst.

**VIEW MASS AT HOME -** There are several options to tune into Mass at home when you can't join us:

- Bishop Greg continues to online-stream Sunday Mass on the Diocesan YouTube channel 9:00 am.
- Freeview TV Channel 10 Sunday 6 am

#### **GLORIA**

Glory to God in the highest, and on earth peace to people of good will. We praise you, we bless you, we adore you, we glorify you, we give you thanks for your great glory, Lord God, heavenly King, O God, almighty Father. Lord Jesus Christ, Only Begotten Son, Lord God, Lamb of God, Son of the Father, you take away the sins of the world, have mercy on us; you take away the sins of the world. receive our prayer; you are seated at the right hand of the Father, have mercy on us. For you alone are the Holy One, you alone are the Lord, you alone are the Most High, **Iesus Christ**, with the Holy Spirit, in the glory of God the Father.

# PROFESSION OF FAITH (APOSTLES' CREED)

I believe in God, the Father almighty, Creator of heaven and earth. and in Jesus Christ, his only Son, our Lord, who was conceived by the Holy Spirit, born of the Virgin Mary, suffered under Pontius Pilate, was crucified, died and was buried: he descended into hell; on the third day he rose again from the dead; he ascended into heaven. and is seated at the right hand of God the Father almighty; from there he will come to judge the living and the dead. I believe in the Holy Spirit, the holy catholic Church, the communion of saints. the forgiveness of sins, the resurrection of the body, and life everlasting. Amen.

### HOLY, HOLY, HOLY

Holy, Holy, Holy Lord God of hosts. Heaven and earth are full of your glory. Hosanna in the highest. Blessed is he who comes in the name of the Lord. Hosanna in the highest.



### INVEST WITH PEACE OF MIND

www.dif.org.au Ph: 1800 802 516 Paying .45% Agents: ALG/Egan Simpson Solicitors, 15 Prince Street, Murwillumbah.



# Sacred Heart Parish Murwillumbah

# Financial Report to the Parish for the year ended 31 December 2021

A message from the Parish Finance Council on behalf of Fr Anthony Lemon, Parish Priest and Fr Peter Wood, Parish Administrator

This financial summary has been prepared so that you are aware of the financial activity of our parish during the period 1 January to 31 December 2021.

Members of the Parish Finance Council during 2021 were Peter McDonald-Chairperson, Leo Kelly, Jim Grennan, Kevin Twohill, Ray Daley and Marie Morrin (January-June). During the first half of 2022 we have welcomed two new members to the Finance Council — Jennifer Wallace and Wayne Bartesko and wished Leo Kelly well in retirement.

2021 was another challenging year for the Parish. Whilst clergy and parish staff remained committed to engagement with parishioners, COVID-19 rules and regulations impacted the overall operations of the Parish.

Numbers attending weekly Mass continued to decline. In some instances, people have not yet returned, and some may not intend to. Declining numbers do affect the profitability and viability of the Parish. This is a diocese wide concern which is being addressed as part of the Diocesan Review currently being conducted.

The Parish Finance Committee remains committed to the ongoing financial viability of the Sacred Heart Parish.

Whilst our ability to generate income has diminished, our operating costs continue to escalate. We have set aside time in the latter half of this year to address some key strategic issues. Some of these issues may be of a sensitive nature to long term parishioners and the Finance Council are mindful of this. This will include the exploration of how it might be possible to repurpose some Parish assets (where appropriate) to assist with income streams. Please be assured that community consultation will form part of the review for the strategic planning. We will continue to look for ways to attract added income to the Parish and to modify our operations to reduce expenses.

Our aging Parish buildings (many now over 100 years old) are in constant need of repair and maintenance, which causes a continual drain on Parish funds. Our maintenance program was to be updated during 2021 however constraints from COVID-19 have delayed this review until this year.

The financial summary for the year ended 31 December 2021 shows a healthy surplus thanks to a very generous bequest from a Parishioner who passed away in late 2020 leaving 50% of their Estate to the Parish. We are extremely grateful for this generous act. This bequest will be used to help with the ongoing maintenance of our iconic Parish assets.

It is largely due to you, our loyal Parishioners, and your continued generosity though the Planned Giving Program, that the Parish remains financially stable. We sincerely thank you all for your ongoing financial commitment throughout 2021 and the continuing covid pandemic.

Since the first Parish Planned Giving Programme was established by Monsignor O'Rourke in 1964, the programme has remained a central part of our parish's income sources. We encourage all Parishioners to participate in the programme according to your financial capability.

The Planned Giving Programme remains vital for the financial viability of our Parish. We encourage everyone to consider joining the program, especially if you are new to the parish. Please contact the Parish Business Manager to discuss how you can participate.

Thank you to each and every one of you for your donations through the planned giving program and for some of you through anonymous donations throughout the year.

If you have any questions about the Planned Giving Programme; other ways to donate to the Parish without being a part of the Planned Giving Program; or want to know more about the parish finances generally, please contact the Parish Business Manager or the Parish Finance Council Chair.

We thank you sincerely for your continuing presence in our parish community and your ongoing support of the Sacred Heart Parish.



# Sacred Heart Parish Murwillumbah

#### FINANCIAL SUMMARY FOR THE YEAR ENDED 31 DECEMBER 2021

| Second Collection – Planned Giving         75,239         83,986           Second Collection – Loose Plate         11,189         9,188           Donations & Sponsorships         3         5,430         5,000           Miscellaneous Income         2,029         4,497           Pastoral Income         4         226,059         220,443           Rental Income         4         226,059         220,443           Extraordinary Income – JobKeeper Allowance         0         97,050           Extraordinary Income – Bequest         2         461,563         0           Extraordinary Income         5         9,566         0         0           Extraordinary Income         36,506         3         0         0         9,716         11,922 <th>INCOME</th> <th>Notes</th> <th>2021</th> <th>2020</th>   | INCOME  | Notes | 2021     | 2020     |
|---|---|-------|----------|----------|
| Donations & Sponsorships         3         5,430         5,000           Miscellaneous Income         2,029         4,497           Pastoral Income         4,051         1,954           Rental Income         4         226,059         220,443           Extraordinary Income – JobKeeper Allowance         0         97,050           Extraordinary Income – Bequest         2         461,563         0           Total Income         785,560         422,118           EXPENSES         5         9,566         0           Diocesan Quotas         5         9,566         0           General Operating Expenses         10,367         9,716           General Operating Expenses         37,794         43,154           Insurance         36,506         36,194           Interest on Loan   Parish Administration Centre         9,763         11,922           Motor Vehicle Expenses         5         9,963         6,016           Pastoral Expenses         151,414         191,883           Rates   Water         16,054         19,369           Rental Commission & Charges         11,973         12,788           Repairs   Maintenance   Improvement         60,654         46,042           Tot   | Second Collection – Planned Giving                    |       | 75,239   | 83,986   |
| Miscellaneous Income         2,029         4,497           Pastoral Income         4,051         1,954           Rental Income         4         226,059         220,443           Extraordinary Income – JobKeeper Allowance         0         97,050           Extraordinary Income – Bequest         2         461,563         0           Total Income         785,560         422,118           EXPENSES           Diocesan Quotas         5         9,566         0           Electricity & Gas         10,367         9,716           General Operating Expenses         37,794         43,154           Insurance         36,506         36,194           Interest on Loan   Parish Administration Centre         9,763         11,922           Motor Vehicle Expenses         5         9,963         6,016           Pastoral Expenses         151,414         191,883           Rates   Water         16,054         19,369           Rental Commission & Charges         11,973         12,788           Repairs   Maintenance   Improvement         60,654         46,042           Total Expenses         355,399         378,379           Net Surplus / (Loss) for 2021         430,161  | Second Collection – Loose Plate                       |       | 11,189   | 9,188    |
| Pastoral Income         4,051         1,954           Rental Income         4         226,059         220,443           Extraordinary Income – JobKeeper Allowance         0         97,050           Extraordinary Income – Bequest         2         461,563         0           EXPENSES           Diocesan Quotas         5         9,566         0           Electricity & Gas         10,367         9,716           General Operating Expenses         37,794         43,154           Insurance         36,506         36,194           Interest on Loan   Parish Administration Centre         9,763         11,922           Motor Vehicle Expenses         5         9,963         6,016           Pastoral Expenses         5         9,963         6,016           Payroll Expenses         1,345         1,295           Payroll Expenses         151,414         191,883           Rates   Water         16,054         19,369           Rental Commission & Charges         11,973         12,788           Repairs   Maintenance   Improvement         60,654         46,042           Total Expenses         355,399         378,379           Net Surplus / (Loss) for 2021         430,161 <th< td=""><td>Donations &amp; Sponsorships</td><td>3</td><td>5,430</td><td>5,000</td></th<> | Donations & Sponsorships                              | 3     | 5,430    | 5,000    |
| Rental Income         4         226,059         220,443           Extraordinary Income – JobKeeper Allowance         0         97,050           Extraordinary Income – Bequest         2         461,563         0           Total Income         785,560         422,118           EXPENSES           Diocesan Quotas         5         9,566         0           Electricity & Gas         10,367         9,716           General Operating Expenses         37,794         43,154           Insurance         36,506         36,194           Interest on Loan   Parish Administration Centre         9,763         11,922           Motor Vehicle Expenses         5         9,963         6,016           Pastoral Expenses         5         9,963         6,016           Payroll Expenses         1,345         1,295           Payroll Expenses         151,414         191,883           Rates   Water         16,054         19,369           Rental Commission & Charges         11,973         12,788           Repairs   Maintenance   Improvement         60,654         46,042           Total Expenses         355,399         378,379           Net Surplus / (Loss) for 2021 <td< td=""><td>Miscellaneous Income</td><td></td><td>2,029</td><td>4,497</td></td<>                         | Miscellaneous Income                                  |       | 2,029    | 4,497    |
| Extraordinary Income – JobKeeper Allowance       0       97,050         Extraordinary Income – Bequest       2       461,563       0         Total Income       785,560       422,118         EXPENSES         Diocesan Quotas       5       9,566       0         Electricity & Gas       10,367       9,716         General Operating Expenses       37,794       43,154         Insurance       36,506       36,194         Interest on Loan   Parish Administration Centre       9,763       11,922         Motor Vehicle Expenses       5       9,963       6,016         Pastoral Expenses       5       9,963       6,016         Payroll Expenses       5       9,963       6,016         Reates   Water       16,054       19,369         Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       430,739   | Pastoral Income                                       |       | 4,051    | 1,954    |
| Extraordinary Income – Bequest         2         461,563         0           Total Income         785,560         422,118           EXPENSES         EXPENSES           Diocesan Quotas         5         9,566         0           Electricity & Gas         10,367         9,716           General Operating Expenses         37,794         43,154           Insurance         36,506         36,194           Interest on Loan   Parish Administration Centre         9,763         11,922           Motor Vehicle Expenses         5         9,963         6,016           Pastoral Expenses         1,345         1,295           Payroll Expenses         151,414         191,883           Rates   Water         16,054         19,369           Renals   Commission & Charges         11,973         12,788           Repairs   Maintenance   Improvement         60,654         46,042           Total Expenses         355,399         378,379           Net Surplus / (Loss) for 2021         430,161         43,739  | Rental Income   | 4     | 226,059  | 220,443  |
| EXPENSES         785,560         422,118           Diocesan Quotas         5         9,566         0           Electricity & Gas         10,367         9,716           General Operating Expenses         37,794         43,154           Insurance         36,506         36,194           Interest on Loan   Parish Administration Centre         9,763         11,922           Motor Vehicle Expenses         5         9,963         6,016           Pastoral Expenses         1,345         1,295           Payroll Expenses         151,414         191,883           Rates   Water         16,054         19,369           Rental Commission & Charges         11,973         12,788           Repairs   Maintenance   Improvement         60,654         46,042           Total Expenses         355,399         378,379           Net Surplus / (Loss) for 2021         430,161         43,739   | Extraordinary Income – JobKeeper Allowance            |       | 0        | 97,050   |
| EXPENSES         Diocesan Quotas       5       9,566       0         Electricity & Gas       10,367       9,716         General Operating Expenses       37,794       43,154         Insurance       36,506       36,194         Interest on Loan   Parish Administration Centre       9,763       11,922         Motor Vehicle Expenses       5       9,963       6,016         Pastoral Expenses       1,345       1,295         Payroll Expenses       151,414       191,883         Rates   Water       16,054       19,369         Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       43,739   | Extraordinary Income – Bequest                        | 2     | 461,563  | 0        |
| Diocesan Quotas       5       9,566       0         Electricity & Gas       10,367       9,716         General Operating Expenses       37,794       43,154         Insurance       36,506       36,194         Interest on Loan   Parish Administration Centre       9,763       11,922         Motor Vehicle Expenses       5       9,963       6,016         Pastoral Expenses       1,345       1,295         Payroll Expenses       151,414       191,883         Rates   Water       16,054       19,369         Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       43,739  | Total Income  |       | 785,560  | 422,118  |
| Electricity & Gas       10,367       9,716         General Operating Expenses       37,794       43,154         Insurance       36,506       36,194         Interest on Loan   Parish Administration Centre       9,763       11,922         Motor Vehicle Expenses       5       9,963       6,016         Pastoral Expenses       1,345       1,295         Payroll Expenses       151,414       191,883         Rates   Water       16,054       19,369         Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       43,739  | EXPENSES  | _     |          | _        |
| General Operating Expenses       37,794       43,154         Insurance       36,506       36,194         Interest on Loan   Parish Administration Centre       9,763       11,922         Motor Vehicle Expenses       5       9,963       6,016         Pastoral Expenses       1,345       1,295         Payroll Expenses       151,414       191,883         Rates   Water       16,054       19,369         Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       43,739   | Diocesan Quotas                                       | 5     | 9,566    | 0        |
| Insurance       36,506       36,194         Interest on Loan   Parish Administration Centre       9,763       11,922         Motor Vehicle Expenses       5       9,963       6,016         Pastoral Expenses       1,345       1,295         Payroll Expenses       151,414       191,883         Rates   Water       16,054       19,369         Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       43,739  | Electricity & Gas                                     |       | 10,367   | 9,716    |
| Interest on Loan   Parish Administration Centre       9,763       11,922         Motor Vehicle Expenses       5       9,963       6,016         Pastoral Expenses       1,345       1,295         Payroll Expenses       151,414       191,883         Rates   Water       16,054       19,369         Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       43,739  | General Operating Expenses                            |       | 37,794   | 43,154   |
| Motor Vehicle Expenses       5       9,963       6,016         Pastoral Expenses       1,345       1,295         Payroll Expenses       151,414       191,883         Rates   Water       16,054       19,369         Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       43,739   | Insurance   |       | 36,506   | 36,194   |
| Pastoral Expenses       1,345       1,295         Payroll Expenses       151,414       191,883         Rates   Water       16,054       19,369         Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       43,739  | Interest on Loan   Parish Administration Centre       |       | 9,763    | 11,922   |
| Payroll Expenses       151,414       191,883         Rates   Water       16,054       19,369         Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       43,739  | Motor Vehicle Expenses                                | 5     | 9,963    | 6,016    |
| Rates   Water       16,054       19,369         Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       43,739   | Pastoral Expenses                                     |       | 1,345    | 1,295    |
| Rental Commission & Charges       11,973       12,788         Repairs   Maintenance   Improvement       60,654       46,042         Total Expenses       355,399       378,379         Net Surplus / (Loss) for 2021       430,161       43,739   | Payroll Expenses                                      |       | 151,414  | 191,883  |
| Repairs   Maintenance   Improvement         60,654         46,042           Total Expenses         355,399         378,379           Net Surplus / (Loss) for 2021         430,161         43,739   | Rates   Water   |       | 16,054   | 19,369   |
| Total Expenses         355,399         378,379           Net Surplus / (Loss) for 2021         430,161         43,739   | Rental Commission & Charges                           |       | 11,973   | 12,788   |
| Net Surplus / (Loss) for 2021 430,161 43,739  | Repairs   Maintenance   Improvement                   |       | 60,654   | 46,042   |
|   | Total Expenses  |       | 355,399  | 378,379  |
| Adjusted Surplus /(Loss) without Extraordinary Income (31,402) (53,311)   | Net Surplus / (Loss) for 2021                         |       | 430,161  | 43,739   |
|   | Adjusted Surplus /(Loss) without Extraordinary Income |       | (31,402) | (53,311) |

#### Notes:

- 1. Cash Reserves available for Parish use at 31 December 2021: \$595,449 (2020: \$170,173)
- 2. Generous bequest received in 2021 has boosted cash reserves and funds will be used for the future maintenance of parish buildings, most particularly Sacred Heart Church, Parish Hall and Presbytery.
- 3. No Christmas Carnival donation in 2021 as Carnival was cancelled again due to covid restrictions & uncertainty.
- 4. Parish Hall currently leased to Mt St Patrick College as Learning Hub/Library. This lease will be extended at end of 2022 for a further period yet to be determined.
- 5. Diocesan Quota and Diocesan Car Scheme which were suspended during 2020 recommenced in 2021.
- 6. A copy of the full audited financial statements for the year ended 31 December 2021 for the Parish is available for inspection at the Parish Administration Centre.